## AN ORDINANCE 98874

AUTHORIZING THE ACCEPTANCE OF 3,190 DOSES OF DEPO-PROVERA FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) IN EXCHANGE FOR A \$72,000 REDUCTION IN FUNDING FOR THE ONGOING TITLE V FAMILY PLANNING PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT; AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH TDH; AND REVISING THE PROGRAM BUDGET AND PERSONNEL COMPLEMENT.

WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, these activities include family planning for individuals who do not qualify for these services under Medicaid, but are eligible through Title V of the federal Maternal and Child Health Block Grant; and

WHEREAS, Ordinance 98265, passed and approved on October 2, 2003, authorized the execution of Contract 7460020708C 2004 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2003/2004 of the SAMHD; and

WHEREAS, as a part of this contract, TDH offered funding in an amount not to exceed \$637,459.00 to renew the ongoing Title V Family Planning Program of the SAMHD for the period September 1, 2003 through August 31, 2004; and

WHEREAS, TDH has now offered to provide 3,190 doses of Depo-Provera at a reduced rate from the TDH McKesson Pharmacy Contract through Contract Change Notice No. 04 in exchange for reducing the previously provided funding by \$72,000.00 for the Title V Family Planning Program; and,

WHEREAS, it is now necessary to authorize the acceptance of the support from TDH, approve the execution of the contract change, and revise the program budget and personnel complement; **NOW THEREFORE:** 

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

**SECTION 1.** The City Manager, or her designee, is authorized to accept 3,190 doses of Depo Provera at a reduced rate for the ongoing Title V Family Planning Program of the SAMHD, in exchange for a reduction of previously provided funding in the amount of \$72,000 for the period

September 1, 2003 through August 31, 2004. The City Manager, or her designee, is further authorized to execute Contract Change No. 04, Attachment 02A of Contract No. 7460020708C 2004 with the Texas Department of Health. A copy of Contract 7460020708C 2004 Contract Change Notice No. 04, Attachment No. 02A, is set out as Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016064 entitled "Title V Project 2003-2004" has been previously designated for use in accounting for the fiscal transactions of this project. This fund is authorized to be revised in accordance with Contract Change Notice No. 04.

**SECTION 3**. The sum of \$72,000.00 is hereby entered as a reduction to the budget in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** The twenty-one (21) personnel positions set out in Attachment I are hereby authorized for the activity thereon.

**SECTION 5.** Co-payments obtained from patients receiving services through the Title V Family Planning Program will be deposited in Fund No. 26-016064, Revenue Index Code 079632.

**SECTION 6.** The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 7. Should the contract be in an amount other than that budgeted for, or should the contract contain terms and conditions different than those currently existing, acceptance of the contract, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 8.** This ordinance shall be effective on February 29, 2004.

PASSED AND APPROVED this \_\_/9 day of February, 2004.

ATTEST: Jelude L. Leeler EDI

City Clerk

APPROVED AS TO FORM: Uppeled life

fully Attorney